

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wausau, WI  
47 Square Miles  
74,632 Population  
375 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles  
39,302 Population

Service Consumption

254,495 Annual Unlinked Trips (UPT)

Service Supplied

352,542 Annual Vehicle Revenue Miles (VRM)  
24,517 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50091  
Reporter Type: Reduced Reporter  
Asset Type: Tier II  
Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$121,330	3.9%
Local Funds	\$174,906	5.7%
State Funds	\$883,646	28.6%
Federal Assistance	\$1,874,444	60.7%
Other Funds	\$34,588	1.1%

Total Operating Funds Expended \$3,088,914

Sources of Capital Funds Expended

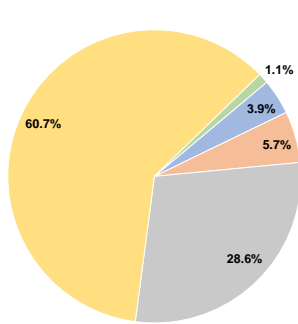
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,125	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$49,125

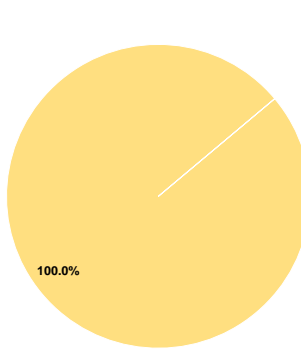
Assets

Revenue Vehicles	29
Service Vehicles	6
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 29%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - AO - Automobile - 77%  
Rolling Stock - BU - Bus - 44%  
Rolling Stock - CU - Cutaway - 47%  
Rolling Stock - MV - Minivan - 51%  
Rolling Stock - SB - School Bus - 0%  
Rolling Stock - VN - Van - 27%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$131,527	\$1,690	\$0	1,683	8,849	896	8.0
Bus	18	-	\$2,957,387	\$119,640	\$49,125	252,812	343,693	23,621	12.2
Total	20	-	\$3,088,914	\$121,330	\$49,125	254,495	352,542	24,517	

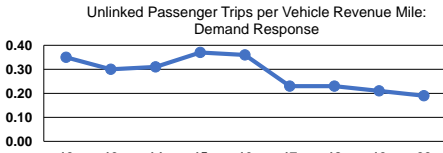
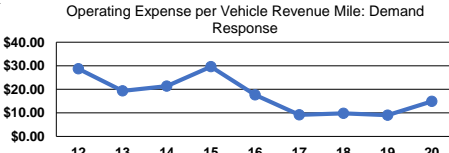
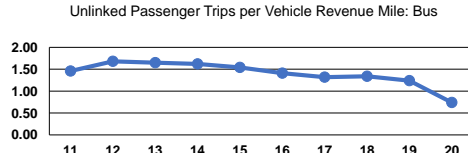
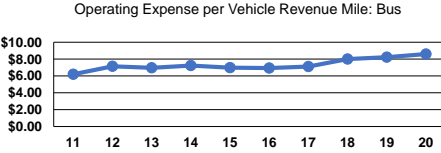
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.86	\$146.79
Bus	\$8.60	\$125.20
Total	\$8.76	\$125.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$78.15	0.2	1.9
Bus	\$11.70	0.7	10.7
Total	\$12.14	0.7	10.4



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.